



## 2006-2007 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355

Home County: Brule

Area in Square Miles: 474

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$798,493	\$439,408	\$92,153	\$0
County	\$30,987	\$0	\$0	\$0
State	\$1,060,393	\$0	\$0	\$0
Federal	\$192,807	\$0	\$57,116	\$0
<b>Total</b>	<b>\$2,082,681</b>	<b>\$439,408</b>	<b>\$149,269</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$172,573	\$172,158

### Ending Fund Balance

General	\$1,008,654
Capital Outlay	\$461,720
Special Education	\$66,423
Pension	\$0

### State Aid

General Aid	\$1,019,129
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,019,129</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,117,377	\$6,163	\$118,771	\$0
PK Instruction	\$0	\$0	\$1,164	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$134,258	\$5,446	\$93,812	\$0
Administration Services	\$234,156	\$0	\$0	\$0
Transportation Services	\$88,653	\$62,090	\$0	\$0
Other Support Services	\$293,235	\$23,016	\$1,985	\$0
Community Services	\$17,960	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$677,078	\$0	\$0
Co-Curricular	\$139,051	\$1,911	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,024,689</b>	<b>\$775,705</b>	<b>\$215,732</b>	<b>\$0</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$125,406,446
Owner Occupied	\$10,328,167
Non-Ag Z	\$1,444,464
Other Non-Ag/Utilities	\$6,819,653
<b>Total</b>	<b>\$143,998,730</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$0.82
Capital Outlay	\$2.39
Bond Redemption	\$0.00
Pension Fund	\$0.00

### Student Data

Fall 2006 PK-12 Enrollment	289
Fall 2006 K-12 Fall Enrollment	289
Open Enrolled Students Rec'd	5
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	299.40
District Dropout Rate	7.1%
% Eligible for Free/Red. Lunch	42.2%
% Special Needs Students	9.3%
Students Transported	103
Student to Staff Ratio	11.7
District Attendance Rate	97.8%
Number of Graduates	21

### Enrollment

	ADA	ADM
K-8	176.182	179.723
9-12	133.923	137.272
<b>Total</b>	<b>310.105</b>	<b>316.995</b>

### Cost per ADM

General Fund Only	\$6,310
Educational Funds*	\$6,987

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,314
IDEA Part B	\$54,782
<b>Total</b>	<b>\$56,096</b>

### Special Education Placement Categories

Regular Classroom	25
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>27</b>

### American College Test (ACT)

English	20.5
Math	22.5
Reading	20.6
Science	22.4
Composite Score	21.6
Number Tested	17

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	12
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>27</b>

### Teaching Staff Data

Average Teacher Salary	\$33,484
Experience Adjusted Salary	\$33,826
Avg Years of Experience	15.1
% with Advanced Degrees	3.7%
Certified Instructional Staff	24.7
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.